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Nashik District Maratha Vidya Prasarak Samaj's

INSTITUTE OF MANAGEMENT RESEARCH & TECHNOLOGY

M.V.P. CAMPUS, GANGAPUR ROAD, NASHIK - 422 002.

Phone : 0253 - 2571650, 2315199 Fax : 2571650, 2574511

E-mail : directormvp@sancharnet.in

website : www.imrt.ac.in

DR. B. B. RAYATE
DIRECTOR
Director
I. M. R.T. Nashik

Ref. No. IMRT 2411 / 2007 - 2008

Date : / / 200

Date:- 30/07/2007

To,
Hon. Chairman
Shikshan Shulk Samiti,
Room No. 305, 3rd floor,
49, kherwadi, Ali yawar Jung marg,
Bandra (East)
Mumbai - 400051.

Sub: - Submission of proposal for the fixation of fees of N.D.M.V.P. Samaj's Institute of Management, Research & Technology, Nashik-422002 for the academic year 2007-2008.

Respected Sir,

Please find enclosed herewith the detailed proposal for the fixation of fees for the MBA full time curriculum run by this Institute of Management for the academic years 2007-08, 2008-09 & 2009-10.

The following documents are enclosed with this proposal for your information & perusal.

- i) Proposal form along with annexure in five sets.
- ii) The audited accounts for the last three financial years.
- iii) The gross block of fixed assets certified by the Chartered Accountant
- iv) The projected Investment in fixed Assets of this Institute.
- v) The cost sheet of estimated fees claim for the academic years 2007-08, 2008-09 & 2009-10, on the basis of expenses incurred for the year 2006-2007.

Therefore, you are earnestly requested to accept our proposal for fixation of fees for the ensuing academic years 2007-08, 2008-09 & 2009-10, on the basis of previous year expenditure and projected cost sheets, we hereby propose the fees for the academic years 2007-08, 2008-09 & 2009-10 for the MBA course Rs. 53000/- (Rs. Fifty three thousand only)

Please do the needful to accept our proposal and oblige.

Thanking You,

Your's faithfully,



(Dr.B.B.Rayate)
Director

Encl: - As above

(iii)	Affirmation about the correctness of facts and figures submitted by Management.
8	Certificate stating that for all courses mentioned in the proposal, approval for admitted students has been taken from Pravesh Niyantran Samiti for the academic year 2006-07.
9	Certificate stating that no matter pending at the Institution/ College for refund of fees etc. and any other matter communicate by Pravesh Niyantran Samiti and Shikshan Shulka Samiti.
10	Certificate stating that no any other fees/ charges have been collected from students/ parents other than mentioned in the prospectus.
11	Certificate that all approvals/ sanction/ affiliation taken from the concern relevant authorities - AICTE/ MCI/ DCI/ COA/ Government/ DMER/ DTE and University.
12	Any other relevant information/ documents college/ intuition would like to submit.
13	Soft copy inclusive of above 1 to 12 items (in Microsoft words or Microsoft Excel).

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See permission colk.

113 ✓

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The Institute/College are hereby directed to bring this copy to the Samiti Office in regard to enquiry / future correspondence for fixation of fees.

For Office use only:

Received proposal for fixation of fee structure for the AY 2007-08. ✓

Returned to the College its proposal for fixation of fee structure for AY 2007-08 – in original – as deficient Proposal.
Deficiencies as per the Checklist
Sr. No. _____

Date:

31/7/2007

Verified by

[Signature]

Vahabich

Section Officer

Shikshan Shulka Samiti &
Pravesh Niyantran Samiti
305, 3rd floor, Government Polytechnic Building,
40, Khar Jodi, II Yawar Jung Marg,
Bandra (E), Mumbai-400 051.

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2007 - 08
(Information of the Trust)

(MBA/MMS/OTHER PG Courses)

1	Name of the Trust / Society		Nashik District Maratha Vidya Prasarak Samaj, Nashik			
2	Address (with Pin code)		Shivaji Nagar, MVP Campus, Gangapur Road, Nashik- 422 002			
	Telephone No. (with STD code)		0253 - 2574511 & 2573422			
	Fax No.		0253 - 2574511			
	(with STD code)					
	E-mail ID					
	Website					
3	Registration No. of the trust		PTR No. A-436			
4	Year of Establishment of the Trust		1914			
5	Name of the Trustees		List Enclosed			
6	Names of all the educational institution established/ funded/ operated by the Trust/Society		List Enclosed			
7	Name of the Courses		MBA/MCM/MPM(Part Time)			
8	Annual financial report of Trust / Society for last 2 years		Attach certified audited copy - Enclosed			
9. Details of the Land Total = 617 acres						
Sr. No.	Particular	Area (in Sq. Mtr.)		Cost of acquisition (Rs. in Lakhs)	Extent of Subsidy / concession	
		As per norms	Available			
College/Institute						
	Land		5050	12460	49,78,995/-	
1)	Free Hold (The expenditure on building is related to IMRT, building only)					
a.	Govt					
b.	Others					
	Total		5050	12460	49,78,995/-	
2)	Lease Hold					

a.	Govt.				
b.	Others				
	Total				
Note : Please give separately the details for each college / Institute.					
10	Whether Income tax return filed every year by the trust			Yes (Acknowledgement - Photo Copy attached)	
11	Status of the Building :				
a)	If Rental	College / Institute		Other	Total
	Built up Area (In Sq. Mtr.)				
	Annual rent (Amt, in Rs.)				
b)	If owned	College / Institute		Other	Total
	Built up Area (In Sq Mtr.)	3295.68			3295.68
	Cost (Amt, in Rs.)	1.59 Cr			1.59 cr
12	Built up Area required Available as per AICTE/PCI/COA				
a)	If Rented	College / Institute		Other	Total
	Built up Area (In Sq. Mtr.)				
b)	If owned	College / Institute		Other	Total
	Built up Area (In Sq. Mtr.)	10.4 sq.m per Students			10.4 sq.m per students

Verification

(The person signing the verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I DR.VASANT NIVRUTTI PAWAR son of NIVRUTTI NARAYAN PAWAR Solomnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Sarchitnis and I am also competent to submit the same and verify it.

Date :
Place : Nashik

DR.VASANT PAWAR
Sarchitnis,
Nashik District Maratha Vidya Prasarak Samaj'

Nashik.

Form B
Proforma for information of Technical Education Institutes
(MBA / MMS / Other Post Graduation course)
for the year 2007-08.

(Information of the College / Institute, to be filled with the Form A and
for each course separately)

Name of the Trust / Society :	N.D.M.V.P. SAMAJ, Nashik - 422 002
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Name of the course:	Master of Business Administration
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(a) Whether accreditation given by NBA?	No	If Yes Grade	Years	
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes Grade	Years	
(c) Status of the Institution	Non-Minority			

1	Name of the College/Institute Address (with Pin code)	N.D.M.V.P.Samaj's, Institute of Management, Research & Technology, Gangapur		
	Telephone No. (with STD code)	0253 - 2571650 & 2315199		
	Fax No.(with STD code)	0253 - 2571650		
	E-mail ID	mvpimrt_nsk@sancharnet.in		
	Website	www.imrt.ac.in		
2	Name of the Director of the College/ Institute	Dr.B.B.Rayate		
3	Sanctioned Intake capacity as per AICTE / University	60 Seats		
4	(A) Total No. of Students for the Course (excluding PIO / Foreign National Students)	I year	II	
		59	60 + 14 Dual	
	(B)Total No. of PIO / Foreign National Students for the course			
5	Year of recognition by the AICTE	Mar-94		
6	Name of the University to which this course is affiliated	Pune University, Pune		
7	Whether Permitted by State Govt.	Yes / No GR No: NGC - 3594/MBA/74-97 dt. 21/7/94 (If yes, attach a copy of G.R. for granting permission to start the college)		
8	Whether Hostel Facility is available	Yes	First Year	Se
	If yes, mention capacity	Boys	30	
		Girls	5	
		Total Capacity (yearwise)	35	
9	Total cost of equipment in the department (Rs. In Lakhs) in Working Condition	Rs. 25 Lacks		

15	List of the Equipment, Furniture, Vehicles etc.(Only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance List Enclosed							
16	Fixed Asset Details	With all major heads of fixed assets							
	Cost Data	College / Institute / Hostel							
	Particular	Gross block 31/3/2007 Amount in Rs.	WDV as on 31/3/2007 Amount in Rs.	Depreciation for the year on 31/3/2007 amount in Rs.	Rate of depreciation %				
a	Land (Area...3 Acre...)								
b	Building(s) (Built-up area- sq.mtr.)	159.09	144.4	4.51	5%				
c	Lab								
d	Laboratory equipments								
e	Books								
f	Furniture & dead stockcomputer	123.33	40.84	8.75	33%				
g	Vehicles								
h	Computers								
l	Others								
	Total	282.43	185.21	13.26					
	Projected Addition	College / Institute / Hostel							
	Particular	2007-08 (Rs. In lakhs)	2008-09 (Rs. In lakhs)	2009-10 (Rs. In lakhs)					
a	Land (Area...3 Acre...)								
b	Building(s) (Built-up area=3295sq.mtr.)	40.00	50.00	40.00					
c	Lab	15.00	6.00	8.00					
d	Laboratory equipments								
e	Books	5.00	5.00	7.00					
f	Furniture & dead stock	15.00	20.00	25.00					
g	Vehicles		10.00						
h	Others(Repairs & Maintanance)	5.00	5.00	7.00					
	Total	80.00	96.00	87.00					
17	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the apportionment of the common infrastructure.							
* 18	Expenses per student for Course	(Attach detailed calculations for the year 2006-07) Rs./-							
19	Fees collected for Non- approved (autonomous) course during the last three years.								
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2004 -2005									
1st Year									
2nd Year									
2005 -2006									
1st Year									
2nd Year									
2006 - 2007									
1st Year									
2nd Year									
19 A	Fees collected for Non- approved (autonomous) course during the last three years.								
20	Fees collected (2006-07-04) this year per student for the course excluding DIC &	N/A							

14	Financial Information			
Annual Income-2006-07 (Rs.in Lakhs)				
a) College/Institute		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees		87.89	
	Development Fees		21.13	
	Gymkhana Fees		00.12	
	Training & Placement Fees		----	
	Library Fees		0.29	
	Laboratories Fee		03.00	
	Internet & Email facility fee		---	
	Student activity fee		02.40	
	Forms & Brouchure fee		01.20	
	Exam. Fee			
	By way of Fine & Penalty			
	Any other fee		02.45	
	Total (a)		118.48	
b) General		Approved Courses		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	....	...	...
	Interest		3.66	...
	Dividend	....	...	...
	Other Misc.	....	4.86	...
Total (b)		...	...
Grand Total (a+b)			127.09	...

14	Financial Information			
Annual Income-2005--2006 (Rs.in Lakhs)				
		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees		77.07	
	Development Fees		-----	
	Gymkhana Fees		00.58	
	Training & Placement Fees		01.38	
	Library Fees		00.59	
	Laboratories Fee		01.00	
	Internet & Email facility fee		---	
	Student activity fee		01.13	
	Forms & Brouchure fee		01.00	
	Exam. Fee		----	
	By way of Fine & Penalty		----	
	other fee		2.00	
	Total (a)		84.75	
		Approved Courses		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	....	....	....
	Interest	---	4.99	....
	Dividend	....	....	....
	Other Misc.	....	18.90	....
	Total (b)		....	....
Grand Total (a+b)			108.64	....

Annual Expenses-2005-2006 (Rs.in lakhs)					
Sr.No	College - (2005-2006)				
		Expenses Directly attributable to Course (Rs. In Lacs)	Share of Common Expenses (Rs in Lacs)	Total Expenses (Rs. In Lacs)	
i	Rent Paid				
ii	Advertisement Expenses	01.00	00.65	01.65	
iii	Salary cost	Salaries, wages & Bonus	36.15	15.50	51.65
		Contribution to provident fund & other funds	3.00	2.30	05.30
		Staff Welfare & training expenses			
		others			
iv	Consumable	Work shop materials			
		Components			
		Project Expenses			
		Chemicals			
		Others			
v	Operating & Other Expenses	Electricity Charges	01.00	00.55	01.55
		Telephone, Postage, Xerox expenses	00.60	00.40	01.00
		Water charges			
		Traveling & conveyance	00.65	00.25	00.85
		Vehicle expenses			
		Repair & maintenance			
		Others	1.19	---	1.19
vi	Administrative Expenses	02.01	01.00	03.01	
vii	Scholarships				
viii	Cost of Soft wares				
ix	Printing Expenses	3.25	01.75	05.00	
x	Stationery	1.10	00.40	01.50	
xi	Insurance	00.12	00.03	00.15	
xii	Interest on Loan		---	...	
xiii	Depreciation	Plant & machinery			
		Building	03.74	01.00	04.74
		Furniture	03.63	01.21	04.84
		Computers & Others	02.00	01.40	03.40
xiv	Educational Tours expenses for students				
xv	Training & placement expenses for students				
xvi	Sports expenses	00.04	00.02	00.06	
xvii	Annual Social expenses				
xviii	Internet expenses	00.20	00.10	00.30	
xix	Taxes (Vat + Audit Fee)	02.00	00.55	02.55	
xx	* Any other expenses				
Grant Total		61.65	27.31	88.96	

Annual Expenses-2006-2007 (Rs.in lakhs)					
Sr.No	College-2006-2007				
		Expenses Directly attributable to Course (Rs. In Lacs)	Share of Common Expenses (Rs in Lacs)	Total Expenses (Rs. In Lacs)	
i	Rent Paid				
ii	Advertisement Expenses	02.47	00.83	03.30	
iii	Salary cost	Salaries, wages & Bonus	49.98	16.66	66.64
		Contribution to provident fund & other funds	03.04	01.01	04.06
		Staff Welfare & training expenses			
		others			
iv	Consumable	Work shop materials			
		Components			
		Project Expenses			
		Chemicals			
		Others			
v	Operating & Other Expenses	Electricity Charges	01.13	00.37	01.50
		Telephone, Postage, Xerox expenses	00.75	00.25	01.00
		Water charges			
		Traveling & conveyance	00.70	00.26	00.94
		Vehicle expenses			
		Repair & maintenance			
		Others	01.56	00.52	2.09
vi	Administrative Expenses	03.00	00.55	03.55	
vii	Scholarships				
viii	Cost of Soft wares	00.80	00.20	01.00	
ix	Printing Expenses	04.35	01.45	05.81	
x	Stationery	00.85	00.29	01.14	
xi	Insurance	00.30	00.10	00.40	
xii	Interest on Loan	....	---	....
xiii	Depreciation	Plant & machinery			
		Building	03.37	01.13	04.50
		Furniture	05.30	02.07	07.37
		Computers & Others	00.85	00.29	01.14
xiv	Educational Tours expenses for students				
xv	Training & placement expenses for students	00.37	00.13	00.50	
xvi	Sports expenses	00.06	00.04	00.10	
xvii	Annual Social expenses	00.37	00.13	00.50	
xviii	Internet expenses	00.26	00.09	00.35	
xix	Taxes +Vat +Audit Fee	01.23	00.41	01.65	
xx	* Any other expenses				
Grant Total		80.74	26.78	107.53	

Nashik District Maratha Vidya Prasarak Samaj's
I. M. R. T., GANGAPUR ROAD, NASHIK - 422 002.
STATEMENT OF FIXED ASSETS (GROSS BLOCK AS ON 31.03.2007)

Sr. No.	PARTICULARS	GROSS BLOCK AS ON 31.03.2007	DEPRECIATION UP TO 31.03.2007	NET BLOCK AS ON 31.03.2007
1	Furniture, Computer & Others	12333852.00	8250418.00	4083434.00
2	Building	15909079.00	1471396.00	14437683.00
	Total Rs.	28242931.00	9721814.00	18521117.00

Note: The break-up of Gross Block of Furniture DeadStock & Other And Computers

Computer	5625441.00
Library Books and Journals	2005346.00
Furniture & Dead Stock	4703065.00
TOTAL (Rs.)	<u>12333852.00</u>

Place: Nashik

Date: 31.05.2007

R. S. Baste
Chartered Accountant
M. No. 41418

INSTITUTE OF MANAGEMENT RESEARCH & TECHNOLOGY, NASHIK
Annual Budget of College (Rs.in lakhs)

Sr.No	College				
	Total Expenses directly attributable to course (Rs.in lakhs)	2006-07	2007-08	2008-09	2009-10
i	Rent Paid	....	....	....	....
ii	Advertisement Expenses	2.47	2.72	2.99	3.29
iii	Salaries, wages & Bonus	49.98	60.00	66.00	72.60
iv	Contribution to provident fund & other funds	3.04	3.34	3.68	4.05
	Electricity Charges	1.13	1.24	1.37	1.50
	Teleph., Postage, Xerox exp.	0.75	0.83	0.91	1.00
v	Operating & Other Expenses	0.70	0.77	0.85	0.93
	Repair & maintenance	0.00	0.00	0.00	0.00
	Others	1.56	1.72	1.89	2.08
vi	Administrative Expenses	3.00	3.30	3.63	3.99
vii	Cost of Softwares	0.80	0.88	0.97	1.06
viii	Printing Expenses	4.35	4.79	5.26	5.79
ix	Stationery	0.85	0.94	1.03	1.13
x	Insurance	0.30	0.33	0.36	0.40
xi	Depreciation	Building	5.40	7.00	6.90
		Furniture & Deadstock	5.30	7.00	8.25
		Computers & Others	0.85	1.50	2.25
xii	Training & Placement Expenses for students	0.74	0.81	0.90	0.98
xiii	Sports expenses	0.06	0.07	0.07	0.08
xiv	Internet expenses	0.26	0.29	0.31	0.35
xv	Taxes	1.23	1.35	1.49	1.64
xvi	* Any other expenses	....	....	....	....
Gr. Total		80.74	97.26	109.20	119.57
		0.34	0.41	0.46	0.50
	Development Fees	0.07	0.07	0.07	0.07
		0.48	0.48	0.53	0.57
	Average cost including Development Fees per student	53000			

Director
Dr. B.B. Rayte
I.M.R.T., Nashik

(2)

1. दानदाता को जारी की जानेवाली रसीदों में इस आदेश की संख्या और तारीख का उल्लेख होना चाहिए।
2. ऐसी रसीद-बहियों का रख-रखाव सही ढंग से किया जाना चाहिए तथा विशिष्ट रसीद-बही रजिस्टर में उनके प्रयोग का हिसाब फिताब रखा जाना चाहिए।
3. जहाँ जरूरी हो वहाँ न्यास धारा 80 (जी) (5) (1) (सी) के अनुसार प्रमाणपत्र रसीद के साथ देना चाहिए।
4. आय और व्यय के हिसाब को वार्षिक विवरण कर निर्धारण अधिकारी के पास निश्चित रूप से प्रस्तुत किया जाए।
5. यदि आगे नवीनता की आवश्यकता हो तो कर निर्धारण अधिकारी के माध्यम से निम्नलिखित कागजातों के साथ इस कार्यालय को फॉर्म नं. 10 (जी) में एक आवेदन पत्र प्रस्तुत करना होगा।
 - 1) आय और व्यय के हिसाब का विवरण और बैलेंस शीट (पिछले तीन सालों का)।
 - 2) जमा और ब्याज की अदायगी का विवरण, जहाँ ब्याज की रकम रु. 2,500/- से अधिक हो।
 - 3) रु. 5,000/- से अधिक दान देने वाले दानदाताओं का पूर्ण विवरण, पूर्ण पते के साथ दें।
 - 4) संगठन के संविधान / ट्रस्ट डीड / विज्ञापन की एक प्रति, यदि उसमें कोई परिवर्तन हुए हों तो।
 - 5) सभी न्यासियों द्वारा हस्ताक्षरित एक प्रमाणपत्र दें कि उन्होंने आयकर अधिनियम की धारा 13 (1) के प्रावधानों का उल्लंघन तो नहीं किया है। तथा संस्था धारा 11 व 12 के प्रावधानों की पात्र हैं।

(पी. एल. मल्ला)
आयकर अधिकारी
मुख्या, तकनीकी
कृते आयकर आयुक्त - I नाशिक