

To,
Hon. Chairman,
Shikshan Shulka Samiti,
Room No - 305, 3rd Floor,
49, Kherawadi, Ali yawar jung marg,
Bandra (East),
Mumbai - 400051.

Date: - 17/07/2009

**Subject : - Submission of Proposal for the fixation of fee M. V. P. Samaj's Institute Of
Managements Research And Technology, Nashik - 422002 For The Academic
Year 2009 - 2010.**

Respected Sir,

Please find enclosed herewith the detailed Proposal for the fixation of fee for the MBA full time curriculum run this Institute of Management for the academic year 2009 - 2010 the following Document are enclosed with the Proposal for your Information & Perusal.

1. Proposal from along with annexure in five sets.
2. The Audited Accounts for the last three Years.
3. The Gross block of fixed assets certificate of the Institute.
4. The projected Investment if fixed assets of the Institute.
5. The cost sheet of estimated fees claim for the year 2009 -10. On the basic of expenses incurred for the year 2009 -10.

Therefore, you are earnestly requested to accept our proposal for fixation of fees for MBA 71000.00/- & MCM 47000.00/- ensuring academic years 2009 - 10, on the basic of previous year expenditure and projected cost sheet, we hereby propose the fee for the academic year 2009 -10.

Please do the needful to accept our proposal and oblige.

Thanking You.

Yours Faithfully

Prof. D. D. Walke
I/c. Director

Sr. No.	Particulars	Page No.	For Office Use		
8	Any additional / vacant seats filled in by transfer from other College/ Institute including Diploma students, etc. may please be stated.				
9	The information has to be submitted in the form of Affidavit on Stamp Paper of Rs. 100/- (duly Notarized) duly signed by Management and the Dean/ Principal of the Institute/ College along with following points to be mentioned: (i) Salary paid as per the norms of UGC/ MCI/ DCI, Councils, etc. (ii) Certificate of Management stating that same Audited statement of accounts has been filed with IT department and office of the Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Management. (iv) Display the copy of fee fixation proposal on its website and Notice Board for period of one year.				
10	Rent claimed and Agreement, if any, with the owner of the Building.				
11	State all the details of other Colleges/courses run and located in the same premises/campus.				
12	Certificate stating that for all courses mentioned in the proposal, approval for admitted students has been taken from Pravesh Niyantaran Samiti for the academic year 2008-09.				
13	Certificate stating that no matter pending at the Institution/ College for refund of fees etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti.				
14	Certificate stating that no other fees/ charges have been collected from students/ parents other than mentioned in the prospectus.				
15	Certificate that all approvals/ sanction/ affiliation taken from the concern relevant authorities - AICTE/ MCI/ DCI/ COA/ Government/ DMER/ DTE and University.				
16	Fee collected for the year 2008-09 from students admitted in '15% NRI Quota' in following format. (If any)				
	Sr.	CET Merit	Candidate Name	NRI/Vacancy Against NRI	Total Fee (Rs.) as per SSS
	1				
17	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.				
18	Soft copy inclusive of above 1 to 12 items (in Microsoft words or Microsoft Excel).				

Note: The Proposal shall be submitted in Duplicate Copy in A4 Size only and duly with **SPIRAL BOUND** indicating the cover page in the following forma

The Institute/College is hereby directed to bring this copy to the Samiti Office for any Enquiry/ future correspondence for finalization of fees for the course started during AY 2009-10.

FOR OFFICE USE ONLY:

Received proposal for fixation of fee structure for the AY 2009-10 as complete proposal.

Returned to the College its proposal for fixation of fee structure for A Y 2009-10 in original – as Deficient Proposal.
Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: 18/07/2009

Verified by _____

(Name of the staff & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai

Form A

**Performa for common Information of organization promoting
Various Colleges/ Institutes for the year 2009-10
(Information of the Trust)**

1	Name of the Trust / Society	Nashik District Maratha Vidya Prasarak Samaj Nashik			
2	Address (with pin code)	MVP Campus, Shivaji Nagar, Gangapur Road Nashik -02			
	Telephone No.(with STD code)	0253 - 2574511 0253 - 2573422			
	Fax No.(with STD code)	0253 - 2574511			
	E-mail ID	ndmvpsamajnashik@yahoo.com			
	Website	www.mvpmcn.ac.in			
3	Registration No. of the trust	PTR No - A - 436			
4	Year of Establishment of the Trust	1914			
5	Name of the Trustees	Enclose list			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	List Enclosed			
7	Name of the Courses	MBA / MCM / MPM			
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy - Enclosed			
9	Details of the Land	Total - 617 Acres			
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
	College/ Institute				
	Land	5050	12460	4978995/-	
1)	Free Hold				
a.	Govt.				
b.	Others				
	Total	5050	12460	4978995/-	
2)	Lease Hold				
a.	Govt.				
b.	Others				
	Total				

Note : Please give separately the details for each college / Institute.			
Whether Income tax return filed every year by the trust	(Kindly attach Certified/ attested copies of Income Tax Return for last Three Assessment Years. Yes)		
Status of the Building :			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)			
Annual rent (Amt, in Rs.)			
If owned			
Built up Area (In Sq. Mtr.)	3295.68		3295.68
Cost (Amt, in Rs.)	01.59 Cr		01.59 Cr
Built up Area required Available as per AICTE/PCI/COA			
If Rented	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)			
If owned	College / Institute	Other	Total
Built up Area (In Sq.Mtr.)	10.4 sq. m per student		10.4 sq. m per student

Date: - 18/07/2009

Place: - Nashik

Dr. VASANTRAO N. PAWAR
Sarchitnis
N. D. M. V. P. Samaj Nashik

FORM B

PROFORMA FOR INFORMATION SUBMITTED BY EDUCATION INSTITUTES (HEALTH SCIENCE /TECHNICAL /HIGHER EDUCATION -DEGREE AND DIPLOMA COURSE) FOR THE ACADEMIC YEAR 2009-10.

(TO BE FILLED WITH THE FORM A AND FOR EACH COURSE SEPARATELY)

Name of the Trust / Society		Nashik District Maratha Vidya Prasarak Samaj Nashik		
Name of the Course		Master In Business Administration	UG	
(a)Whether accreditation given by NBA?	No	If yes Grade	Year	
(b)Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)				
1.	Name of the College/Institute	N. D. M. V. P. Samaj's Institute Of Management, Research And Technology Nashik - 02.		
	Address (with Pin code)	MVP Campus, Shivaji Nagar, Gangapur Road Nashik -02		
	Telephone No. (with STD code)	0253 - 2571650 0253 - 2315199		
	Fax No.(with STD code)	0253 - 2315199		
	E-mail ID	Directormvp@sancharnet.in		
	Website	www.imrt.ac.in		
2.	Name of the Director / Principal of the College/ Institute	Mr. D. D. Walke		
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60 Seates		
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	
		60 + 01 (J & K)	60	
	(B) Total No PIO / Foreign National Students for the Course	--	--	
5	(a) Year of commencement of the College/ Course	March 1994		
	(b) Year of commencement of Hospital, in case of Health Science course	--		
	(c)Year of recognition by respective council	March 1994		
6	Name of the affiliated University in Maharashtra	University Of Pune, Pune		
7	Whether Permitted by State Govt.	Yes	Gr No: NGC - 3594/MBA/74-97 Dt. 21/07/1994	
			(If yes, attach a copy of Attach granting permission to start the college)	

8	Whether Hostel Facility is available	Yes					
	If yes, mention capacity and facilities provided in the Hostel	Boys	60				
		Girls	60				
		Total Capacity	120				
9	Total No. of laboratories in the Department	Name of laboratory	Cost of equipments Rs. In Lakhs				
	Total cost of equipments in the department		Rs. 80 Lakhs				
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	--	--			
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	--	--			
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	4609				
		No. of Books available	9568				
		No. of Journals subscribed in current year	58				
	b) Carpet Area in Use for Library (in Sq. Mtr.)	120 Sqm.					
	c) Facilities in Department - Library	1.	Software				
2.		International Journal					
3.							
4.							
13	No. of Staff	Attach subject wise details statement of teaching & non-teaching staff in the following format List Enclosed					
Teaching Staff		As per Council norms	Filled Post		Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract		
a) Professors		01	--	--	--	--	01
b) Assistant Professors/HOD		02	--	02		02	--
c) Lecturers		05	04	01	12	17	--
List of approved Staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority					
Student – Teacher Ratio		10.01	Sanctioned Intake		Students on roll		
			60 Seats For Each year		Part I = 60 + 01 Part II = 60 + 11		
a) With approved staffing pattern,			15.01		--		
b) With approved ad hoc and or contracted staffing pattern			08.01		--		

Non Teaching Staff (In the Department Attach list0029)	As per council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		10	--	--	10	
b) Non-Technical		--	--	--	--	
c) Class – IV		11	--	--	11	--
Ratio of Non -Teaching - Teaching staff		19.08				
Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.						
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment				
15	Salary given to the staff (Whether it is as per 5th Pay commission or any other pay norms)	Yes If yes : a) Attach Salary Certificate of April 2008 to March 2009 b) Attach Certified copy of Form-16 A of all Employees				
16	Whether Building is owned / Rental by College / Institute :					
	a) If owned Built-up area in 3295.68 sq. mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in. Lakhs)	15909079	--		
Recurring annual expenditure (Amount Rs. in. Lakhs)	3857725	--				
b) If Rental Built-up area in sq. mtr.		College / Institute	Others	Total		
	Annual Expenditure (Amount Rs. In Lakhs)	--	--	--		
17	Mention relation of the landlord /owner of building / with the College / Institute, if any					

18 Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three Financial Years i.e. 2006-07, 2007-08 and 2008-09)				
a) College / Institute		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees		92.20	
	Development Fee		19.06	
	Gymkhana Fee		00.67	
	Training & Placement Fee		01.42	
	Library Fee		00.41	
	Laboratories Fee		--	
	Internet & Email facility fee		04.47	
	Cultural activity fee		--	
	Forms & Brochure Fee		00.20	
	Exam. Fee		00.37	
	By way of Fine & Penalty		00.41	
	Any other fee		11.71	
	Total (a)		130.92	
b) General		Approved		Non approved other courses
		Under Graduate	Post Graduate	
	Donation		--	
	Interest		01.50	
	Dividend		--	
	Other Misc.		04.20	
	Total (b)			
Grand Total (a + b)			136.62	

• Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs) <i>(Attach audited statement showing expenditure from all sources of last three Financial Years i.e. 2006-07, 2007-08 and 2008-09)</i>					
Sr. No.	College / Institute				
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
I	Rent paid, if any. If yes then provide copy of Agreement with the owner				
li	Advertisement Expenses		00.51	00.34	00.85
lii	Salary cost	Salaries, wages & Bonus	39.45	26.30	65.75
		Contribution to provident fund & other funds	01.80	01.20	03.00
		Staff Welfare & training expenses	--	--	--
		Others	--	--	--
lv	Consumable	Work shop	--	--	--
		Component	--	--	--
		Project Ex	00.59	00.40	00.98
		Chemicals	--	--	--
		Others	--	--	--
v	Operating & Other Expenses	Electricity	01.72	01.15	02.87
		Telephone, postage, Xerox expenses	00.50	00.34	00.84
		Water charges	00.23	00.16	00.39
		Traveling & conveyance	00.32	00.22	00.54
		Vehicle expenses	02.06	01.37	03.44
		Repair & maintenance	00.86	00.58	01.44
		Others	00.90	00.60	01.51
vi	Administrative Expenses		01.96	01.30	03.26
vii	Scholarships		--	--	--
viii	Cost of Software		01.02	00.69	01.71
ix	Printing Expenses		02.83	01.88	04.72
x	Stationery		00.46	00.32	00.78

xi	Insurance		00.18	00.12	00.30
xii	Interest on Loan				
xiii	Depreciation	Equipments	06.18	04.13	10.31
		Vehicle	00.50	00.34	00.84
		Furniture	03.40	02.28	05.68
		Computers & Others	03.54	02.37	05.91
		Books	--	--	--
xiv	Educational Tours expenses for students		--	--	--
xv	Training & Placement expenses for students		00.88	00.59	01.47
xvi	Sports expenses		00.95	00.64	01.59
xvii	Annual Social expenses		--	--	--
xviii	Internet expenses		00.75	00.50	01.25
xix	Taxes		00.18	00.12	00.30
XX	* Any other expenses		02.16	01.46	03.62
Grand Total			73.03	50.31	123.34
<ul style="list-style-type: none"> • <i>Any expenditure which is more than 5% of the total expenses should be shown separately.</i> • <i>(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)</i> 					
19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)		Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance		
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel (amount in Rs.)			
	Particular	Gross block 31/3/2009	WDV as on 31/3/2009 Amount in Rs.	Depreciation for the year on 31/3/2009 Amount in Rs	Rate of depreciation %
a	Land (area.....)				
b	Building(s) (Built-up area in sq.mtr.)				
c	Lab / Work shop Equipments.				
d	Laboratory equipments				

**** enclosed Separately**

e	Books				
f	Furniture and dead stock				
g	Vehicle				
h	Computers/ Software				
i	Others				

	Projected Addition	College / Institute / Hostel		(amount in Rs.)
	Particular	2009-10 _____ (Rs. In lakhs)	2010-11 _____ (Rs. In lakhs)	2011-12 _____ (Rs. In lakhs)
a	Land (area)			
b	Buildings (Built-up area in ...sq. mtr.)			
c	Lab / Work shop			
d	Laboratory equipments			
e	Books			
f	Furniture & dead stock			
g	Vehicle			
h	Others			
	Total			

21	The common infrastructure used by the Trust/Society for various Colleges/Institutes run by them in the same premises.	Attach detailed list of infrastructure. Also indicate the basis adopted for the appointment of the common infrastructure.
22	a) Expenses per student for UG course	Attach detailed calculations for the year 2009-10
	b) Expenses per student for PG course	Attach detailed calculations for the year 2009-10

23	Fees collected during last three years per student for UG course								
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2006-07									
1st Year									
2nd Year									
3rd Year									
4th Year									

5th Year										
2007-08										
1st Year										
2nd Year										
3rd Year										
4th Year										
5th Year										
2008-09										
1st Year										
2nd Year										
3rd Year										
4th Year										
5th Year										
24	Fees collected during last three years per student for PG course : - M. B. A.									
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)	
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)		
2006-07										
1st Year	12	387000	48	1548000/-	--	--	60	1935000	32250.00/-	
2nd Year	12	387000	48	1548000/-	--	--	60	1935000	32250.00/-	
2007-08										
1st Year	12	543000	48	2172000/-	--	--	60	2715000	45250.00/-	
2nd Year	12	543000	48	2172000/-	--	--	60	2715000	45250.00/-	
2008-09										
1st Year	12	621600	49	2538200/-	--	--	61	3159800	51800	
2nd Year	12	621600	49	2460000/-	--	--	60	3108000	51800	

25	Fees collected (2008-09) per student for UG/ PG courses				
No. of Students of 1st year		Average fees collected per student	Total fees collected (Amount Rs. In Lakhs)		
a) CAP / Against CAP/ NRI/ Institute level seats etc.		51800.00/-	621600.00/-		
b) PIO + Foreign National		--	--		
26	Fee proposed by College/Institute Fee for each starting in AY 2009- 10 along with the Justification for the		Detailed Justification for the Proposed fee in a separate Annexure.		
Name of the Principal / Director		Prof. Walke D. D.		Incharge Director	
Pay Scale Honorary					
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
01	Mr. Salunke S. U	O. S	Yes	5th Pay	Regular
02	Mr. KusharM. R	Accountant	Yes	5th Pay	Regular
03	Mr. Aher U. B	Jr. Clerck	Yes	5th Pay	Regular
04	Miss.; Tambe. D. N	Jr. Clerck	Yes	5th Pay	Regular
05	Mrs. Murkute S. M	Jr. Clerck	Yes	5th Pay	Regular
06	Miss. Mogal S. U	Jr. Clerck	Yes	5th Pay	Regular
07	Mr. Sangamnere S. S.	Jr. Clerck	Yes	5th Pay	Regular
08	Mr. Shinde M. T	Jr. Clerck	Yes	5th Pay	Regular
09	Mr. Matsagar R. J	Jr. Clerck	Yes	5th Pay	Regular
10	Mrs. Jadhav N. S	Jr. Clerck	Yes	5th Pay	Regular
b) Staff in the Central Library					
Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	B.Sc / M.Lib	5th Pay	Regular
2	Asstt. Librarian	Yes	B.A / M. Lib	5th Pay	Regular
3	Attendant	Yes	B. Com	5th Pay	Regular
4	Any other staff		--	--	--
(c) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)					
		Ratio			
1. Regular approved staff		20.01			
2. Regular + Contract + Adhoc		10.01			
(D)Ratio of Non-Teaching -Teaching Staff					
		Ratio		As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		01.01		01.05	

Verification

(The person signing the Verification clause must satisfy himself / herself about
correctness of the information before affixing his / her signature)

I, the undersigned, Mr. Walke D. D. (I/c. Director, Son / Daughter of Mr. D. R. Walke solemnly declare before the Chairman, Shikshan Shulka Samiti that to the best of my knowledge and belief, the information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this information in proforma in my capacity as I/c. Director and I am also competent to submit the same and verify it.

Date: 18/07/2009
Place: Nashik

Trustee/Director/Principal
(sign with stamp)

Form C**Central Library facility**Total No of students in the institute Reading hall capacityTotal carpet Area sq.mtr.

a)	No. of Titles	4609	
b)	No. of Books	9568	
c)	No. of National Journals	53	
d)	No. of International Journals	06	
e)	Non-Technical Journals	--	
f)	Total Cost of		
	a) Books	26.16	Lakh
	b) Subscription for Journals	00.5	Lakh
g)	Cost of furniture	29.67	Lakh
h)	Whether Xerox with sophisticated facility is available	Yes	
i)	Whether Internet surfing facility is available	Yes	
		Band Width	
j)	No. of Computers available in the Library	P III	
		P IV	120 Nos
		P V	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done (Electronic)	Yes	
m)	Any other amenities provided to students in library.		

Date : Nashik
Place : 18/07/2009

Trustee/Director/Principal
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		120
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		10
5	Number of Applications Softwares available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		25
7	Number of Scanners available		02
8	Total cost of the Printers and Scanners		4 Lacks
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes/No
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		Dial - Up
14	Specify Bandwidth available		512Kbps
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	60
17	Cost of Software in Computer Center	Rs. Lakhs	15.00
18	Cost of furniture in Computer Center	Rs. Lakhs	15.00
19	Annual fee of the Internet Services in	Rs. Lakhs	0.25 Vth Pay
20	Staff in Computer Center	Yes / No	
	1. System Manager	Yes / No	
	2. System Analyst	Yes / No	
	3. Computer Programmer	Yes / No	
	4. Computer Operator	Yes	
	5. Non – Teaching Staff	Yes	
	6. Maintenance Staff	Yes	
21	Any other information, if College/Institute would like to submit before Samiti about the modern facilities/latest infrastructure available in the College/Institute, beside above.	--	--

Date : 18/07/2009

Place : Nashik

Trustee/Director/Principal

(sign with stamp)

COLLEGE CODE : MB - 610 DATE : 18/07/2009

PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2009-10.

Name Of the College : N.D.M.V.P. Samaj's Institute Of Management,
Research And Technology Nashik - 422002

College Address: Shivaji Nagar, MVP Campus Gangapur Road Nashik

Name of the Course: MBA / MCM/ MPM

Year of Commencement of the Course: Year 2009-10 (Existing)

Concern Person:

a) Name: Prof. D. D. Walke

b) Design: - I/c. Director

c) Tel (off): 0253 -2571650 d) Fax : 0253 - 315199 e) Mobile: 942101058

Statement Of fixed Assets

Sr. No	Particulars	Total Cost	% Depreciation	Deprecation	Total
1.	Building	19766804.00	5%	914770.00	914770.00
2.	Furniture, Library & Other	8695532.00	15	838941.00	1608393.00
3.	Bus, Car	701705.00	20%	140341.00	
4.	Computer & Other Equipments	7035353.00	33%	629111.00	

To,
Hon. Chairman,
Shikshan Shulka Samiti,
Room No - 305, 3rd Floor,
49, Kherawadi, Ali yawar jung marg,
Bandra (East),
Mumbai - 400051.

**Sub: Fixation of fees of our college for the year 2009 -10 and justification of
for fees claim for M. B. A. Course of Rs. 68000.00 and M. C. M. Course of Rs.
8000.00**

1. We have enclosed herewith the Audited & Expenditure account for the financial year 2007-08 & on the basis of expenditure incurred in 2007-08 and expenditure likely to be incurred in 2008-09. We prepared next three years projected income & expenditure on the basis of projected expenditure of next three years. We workout the cost per student for the financial year 2008 - 09 for M. B. A. Course Is Rs. 68000.00 and M.C.M. Course Is Rs. 48000.00 including tuition fees and development fees. The details working of tuition fees and development fees proposal for the year 2008-09 is attached herewith.
2. During the financial year our college completed the civil work of academic block as well as administrative block. The expenditure incurred on the construction on building till 31.03.2008 is Rs. 182.91 lacs. The constructed building is compulsory fulfill the AICTE norms. Total area of building constructed is 3295 sq. mtrs.
3. The Govt. has agreed to implement VIth pay commission which will result 30% to 40% rise in cost of salary of college in 2008-09.
4. The cost of Electricity, water charge, Etc. are increased by 30% in F. Y. 2007-08 which compare to earlier year.
5. The cost of consumables, equipments, computer stationery & spares electronic component and other expenditure is sharply increase in running cost of college.

6. As per Audited Income and expenditure account for the financial year 2007-2008. The average expenditure per students comes for M. B. A. course to Rs. 55000.00 and M. C. M. course to Rs. 37000.00 excluding development fees. while preparing financial statement the depreciation on building calculated @ 5% and for other assets it is considered as per Income Tax rules. So the actual expenditure per students for 2007-08 as per audited statement is Rs. 190.64 lacs out of which 60% of the expenditure allocated for M. B. A. course and balance 40% expenditure is allocated for M. C. M. course. The detail item wise expenditure incurred in the year F. Y. 2007-08 is enclosed herewith.
7. We have tried to work out cost sheet for the next three financial year 2008-09, 2009-10, 2010-11 on the basic of expenditure incurred in year F. Y. 2007-08 and after considering inflation factor the fees claim for F. Y. 2008-09 per student is work out for **M. B. A course Rs. 68000.00 and M. C. M. course Rs. 48000.00** Considering all above factors for claim of the fees for M. B. A course Rs. 68000.00 and M. C. M. course Rs. 48000.00 is to be reasonable.
- Therefore we hereby submit the request for considering the fee claim for M. B. A course Rs. 68000.00 and M. C. M. course Rs. 48000.00 to your honor. therefore we hereby request you kindly accept our justification and explanation and accept the fees claim by us for the F. Y. 2008-09

Thanking You,

With regards

Yours Faithfully,

(Mr. D. D. Walke)
I/c. Director

SHEET OF CALCULATION OF FEES FOR THE YEAR 2008-09

Sr. No.	Particulars	M. B. A Course	M. C. M Course
		60 %	40 %
1.	Expenditure of IMRT as per audited account 2007-08		
2.	Total No Students		
3.	Cost per Student		
4.	Inflation in cost @ 10% from 2007 to 2008-09		
5.	Development Fees (as per calculation enclosed)		
	TOTAL ESTIMATED COST PER STUDENT IN 2008-09		
	So, fees proposed for 2008-09		

Note: - The total expenditure for the F. Y. 2007 -08 as per the audited accounts the total expenditure Rs. 10940007.00 considering the earlier year experience the 60% of the total expenditure is allocated for the M. B. A. course and M. C. M. course. The above cost-sheet is prepared on the above basis.